#### JOINT LEGISLATIVE OVERSIGHT COMMITTEE



# County Consolidation of Health and Human Services *Authority via H438*

**Sherry Bradsher Deputy Secretary for Human Services** 

April 17, 2014



# Service Delivery Models for Public Health and Social Services

- Traditional Service Delivery
- Contracting Services
- Regional Approach
- Consolidated Governance and Administration Human Services Agency
- Consolidated Governance County Commissioners
   Serving as the Social Services Board

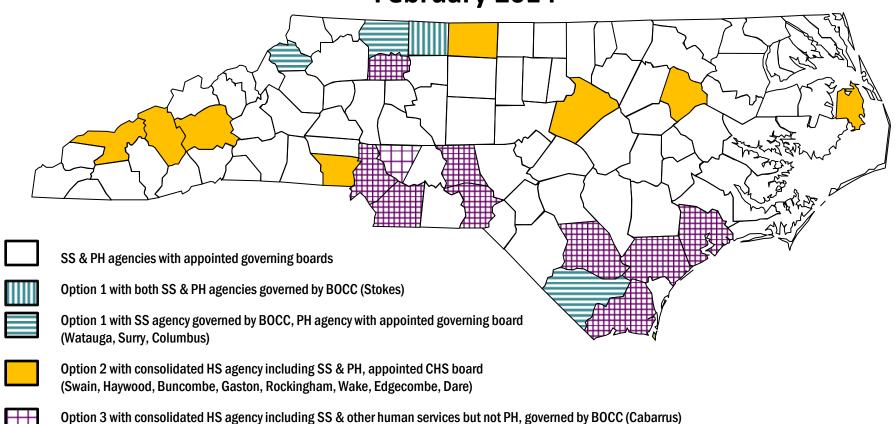


#### **Counties Gained New Authority in 2012**

- H438 removes population threshold & enables option for consideration by all counties
- H438 puts safe guards in place & offers additional flexibility to counties to organize
  - Requires advisory "health board" if Board of Commissioners assumes powers & duties
  - Requires position to meet "health director" qualifications
  - Restructures county Consolidated Human Services Board in light of mental health reform
  - Allows counties to keep "consolidated" employees under State Personnel Act
  - Clarifies that county Human Resource policies must comply with federal merit requirements
  - Requires Maintenance of Effort for public health expenditures



### County HS Organization and Governance February 2014



Option 3 with consolidated HS agency including SS & PH, governed by BOCC, health advisory committee (Yadkin, Mecklenburg,

Union, Montgomery, Richmond, Bladen, Brunswick, Pender, Onslow)



#### **County Implementation**

#### **County Driven**

**Supported by: UNC School of Government** 

**County Commissioner's Association** 

**DHHS: Division of Social Services** 

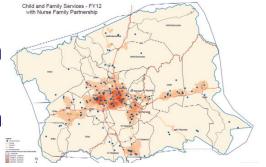
**Division of Public Health** 

**Controller's Office** 



# RESULTS TO DATE **Buncombe County – Option 2**

- Isolating core services & partnering or contracting with others for service delivery
- Created Human Services Support Team to restructure administrative functions across HHS agencies
  - Finance & budgeting, HR, operations, planning & evaluation
- Integrated lobby/intake of economic services
  - Food stamps, WIC, Medicaid, family planning, immunization
- Focus on prevention
  - Crisis Intervention Team training for law enforcement led to preventing 31,000 arrests
  - Nurse-social work teams for at-risk students to prevent costly placement
- Using GIS to map similar client groups across different programs
- Introducing community service navigators to assist clients for public & non-profit services
- 3-year cost savings, new revenues & cost avoidance = \$12.4 million





## RESULTS TO DATE Rockingham County – Option 2

- Combined environmental health with planning & inspections
- Opened farmers' market
- Created customer call center, relocated eligibility staff to reception, cross-trained all income maintenance staff
- Reorganized all public assistance staff into universal intake & universal certification—one worker handles all benefit programs for family
- Created new Program Integrity unit to pursue fraud cases with Sheriff's deputy assigned to DSS



# RESULTS TO DATE Onslow County – Option 3

- Consolidated HS in 2014 budget
- Overall reduction in 18 positions; \$900,000 savings
- Reworking work processes across agencies; e.g., shared phone bank
- DSS grows community resources—outposting universal workers in health, senior services, hospital



#### **Overall Results**

Too early to determine impact on service delivery in terms of outcome measures for families and children